

**PUBLIC NOTICE**

**TO:** Public  
**FROM:** Glenn County Superior Court  
**DATE:** September 16, 2016  
**RE:** FY 2016-2017 Proposed Budget

Pursuant to GC68511.7(a) Glenn County Superior Court is providing notice of the proposed budget for FY 2016-2017. Any comments can be submitted to the court by September 21, 2016 to either:

[pbutler@glennncourt.ca.gov](mailto:pbutler@glennncourt.ca.gov) OR Court Executive Officer  
 526 W. Sycamore Street  
 Willows, CA 95988

The court plans to adopt the proposed budget by September 23, 2016.

Fund Balance Summary	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Capital Projects	Total
Beginning Balance	150,789	35,737	19,678	-	217	206,421
Total Revenues	2,253,963	-	527,335	281,274	62,263	3,124,835
Total Expenditures	2,309,887	-	508,074	281,274	62,263	3,161,498
Interfund Transfers	(89,783)	-	-	-	(217)	(90,000)
Projected Ending Balance	5,081	35,737	38,939	-	-	79,757

Revenue and Expenditures	General TCTF	General NonTCTF	Special Revenue NonGrant	Special Revenue Grant	Capital Projects	Total
Total Revenue	2,253,963	-	527,335	281,274	62,263	3,124,834

Salaries & Benefits	1,474,064	-	454,497	82,783	-	2,011,343
Operating Expense and Equipment	833,974	-	53,577	198,491	62,263	1,148,304
Special Items of Expense	1,850	-	-	-	-	1,850
Capital Costs	-	-	-	-	-	-
Total Expenditures	2,309,887	-	508,074	281,274	62,263	3,161,498

Difference Between Budgeted Revenues and Expenditures	(55,924)	-	19,261	0	-	(36,664)
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Net Interfund Transfers	(89,783)	-	-	-	(217)	-
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Expenditures by Functional Area						
Judges & Courtroom	340,824	-	-	-	-	340,824
Traffic & Infractions	274,824	-	21,850	-	-	296,674
Other Criminal	296,503	-	21,850	-	-	318,353
Civil	192,560	-	374	-	-	192,934
Family & Children	195,393	-	-	260,640	-	456,033
Probate, Guardianships	39,713	-	-	-	-	39,713
Juvenile Dependency	29,300	-	-	-	-	29,300
Juvenile Delinquency	16,747	-	-	16,484	-	33,231
Other Support	123,078	-	-	-	-	123,078
Court Interpreter	76,069	-	-	4,150	-	80,219
Jury	10,829	-	-	-	-	10,829
Security	117	-	-	-	-	117
Enhanced Collections	-	-	464,000	-	-	464,000
Executive	176,746	-	-	-	-	176,746
Fiscal	196,966	-	-	-	-	196,966
HR	51,344	-	-	-	-	51,344
Business & Facilities	157,228	-	-	-	62,263	219,491
Information Technology	131,646	-	-	-	-	131,646
Total	2,309,887	-	508,074	281,274	62,263	3,161,498